

**INSTITUTION NAME:**

Fisher College

**FINANCIAL YEAR:**

2016

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Diversity of Fisher College Student Body	Financial Scholarships for students from the City of Boston	\$1.7M to City of Boston residents, average award of \$10,948. Of that \$723K to Dorchester residents, average award of \$10K.	Cash	Ongoing	More than 158 students from Boston (including over 67 from Dorchester), most of them representing minorities, for the current academic year. Of those more than 40% receive institutional financial aid for the current academic year.	Fisher College	
College 101	The College 101 program graduated 73 students from 10 Boston high schools. Courses offered were Introduction to Business, Introduction to Criminal Justice, Introduction to Psychology, Introduction to Mass Communication and Introduction to Sport Industry. Fifteen students took a free course in the fall as part of the dual enrollment program. This is the highest number of dual enrollment participants in one semester.	Fisher College 2017 direct budget was \$48 plus about \$5k in catering for orientation events and graduation. Free college credits awarded are valued at \$120,000. An additional scholarship is offered to all College 101 graduates who choose to attend Fisher College	Both	Ongoing	Throughout the years over 300 Boston Public School students participated as well as dozens of BPS faculty. Students were recruited from ten different Boston Public high schools. The program has excellent graduation rates exceeding 90%. At least 75% of summer participants enrolled in colleges the following year. This is a minimum estimate because National Student Clearinghouse Data is not complete for this.	Fisher College	Boston Public Schools
Fourth of July Unified Command Center	Fisher College has hosted the Command Center since 2002 providing eight days of campus access for set-up and breakdown, parking in alleyway almost entirely dedicated to Command Center personnel, relocation of Fisher vans to make room for equipment, unfettered use of Alumni Hall, cafeteria, rooftops, and Dean of Student Life office, despite ongoing functions of College, assignment of staff – Facilities, Campus Police, Information Technology – for holiday weekend availability, use of facilities/restrooms and utilities	\$30,000	In-kind	Ongoing	City of Boston, 4th of July event and security planning staff	Fisher College	City of Boston
Greater Boston School Counselors Association (GBSCA) meeting	Every winter/spring the Office of Admissions at Fisher College sponsors a GBSCA monthly meeting.	\$5,000	Cash	Ongoing	Approximately 60 Boston Public School Counselors. The meetings serve as a great continuing education and networking activity for the BPS guidance counselors.	Fisher College	Boston Public Schools
Business and Community Meetings Hosting Program	Space for Rotary, Toastmasters, Gibson House, My Life My Choice, Boston Police Foundation, and many other organizations upon request.	\$86,000	Both	Ongoing	Rotary, Hispanic-American Chamber of Commerce, Boston Police Foundation. Homelessness panel with Rotary, Women's lunch place, Rosie's Place, Friends of Boston's homeless among others. Rent and food for Boston Police Foundation alone is almost \$50,000	Fisher College	Boston Police Foundation
Veteran's Welcome Home Breakfast	Fisher College hosted the Mayor's welcome home breakfast for military veterans in Boston. The event took place in March 2017.	\$5,000	In-kind		City of Boston Veterans	Fisher College	Boston Veteran's Commission
Economic Impact on Boston	Fisher College has about 130 full time employees who patronize local businesses and restaurants. Fisher College additionally attracts more than regular 800 students also patronizing local businesses and restaurants.	Not measurable	Both	Ongoing	City of Boston and local businesses via increased revenue from employees, students, and tourists as family and friends visit of our domestic and international students to see the great City of Boston, often for the first time.	Fisher College	none
Street maintenance	Fisher College maintains back street which is a private alley used as a public road. Not plowed by the city, cleaned, repaired, etc.	\$25,000	Both	Ongoing	City of Boston and Back Bay neighborhood	Fisher College	none

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Boston Homeless Veterans	New England Center and Home for Veterans - Two free CS 101 (Computer Concepts and Application) courses for a total 13 Veterans. Roughly \$18,000 tuition and books.	\$18,000	Both	Ongoing	City of Boston Veterans	Fisher College	New England Center and Home for Veterans
Free Cultural Events for the Community	Fisher College provides public access to cultural events such as the speakers, theatre productions, art exhibits, author book signings, neighbor receptions, free library services and access to the Boston Public Library system as a quasi Back Bay Neighborhood branch (serves hundreds annually), to name a few.	\$75,000	Both	Ongoing	Back Bay Neighborhood	Fisher College	Back Bay Neighborhood
Charity and Volunteer Programs	Fisher College encourages and supports staff/faculty/students to volunteer within the community, support them financially or through membership on Boards, and provide in-kind support: This includes Rosie's Place, The Women's Lunch Place, Christmas in the City, the Greater Boston foodbank and Room to Grow, My Life My Choice, the Governors Latino Advisory Council, Rotary Boston, to name a few. Twice every year, the College community sends volunteers to serve dinner at the New England Home for Veterans and through our Adopt a Soldier program, sends supplies to a specific service member and their unit annually. The College hosts a water station for the Boston 1/2 Marathon Run to Remember and supports the Esplanade clean up efforts, conducts clothes donation drives and programs, holiday toy donation drives, blood donation drives, reduced or free rental rates for space, free or reduced cost meals, among many other activities.	\$200,000	Both	Ongoing	City of Boston homeless, underserved children, impoverished; the Esplanade, Veterans	Fisher College	The Esplanade