

**INSTITUTION NAME:**

Northeastern University

**FINANCIAL YEAR:**

FY17

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both <sup>1</sup>	1-time or Ongoing <sup>2</sup>	Who is Served <sup>3</sup>	Program Initiator <sup>4</sup>	Partners
Carter Playground	Northeastern committed to rebuilding and maintaining Carter Playground, enhanced by the long-term inclusion of the University's Camden parking lot (approximately 2 acres appraised at \$8.9 million), into an expanded state of the art facility with a construction cost of \$28 million. The city will continue to regulate permitting and schedule of the facilities. Over a 30-year period costs of maintaining the field, which Northeastern has committed to, will total over \$80 million according to estimated cost projections.	\$108,000,000	In Kind	Ongoing 30 years	Local Community, Northeastern Students	City of Boston and Northeastern University	City of Boston
Foundation Year	Foundation Year is a first-year, full-time college program where students earn 32 semester hours of credit. Foundation Year students tackle a traditional freshman year college curriculum while receiving extensive wrap-around supports, including fully integrated academic tutors and personal and academic advising. After completing Foundation Year, students apply as transfer students to other colleges and universities including Northeastern University.	\$2,700,000	In Kind	Ongoing	Local BPS students	Boston Foundation and Northeastern University	
Northeastern Crossing	Northeastern Crossing serves as a venue for daily intentional interactions between Boston residents and the Northeastern University community. The department and the site were dedicated two years ago to serve a variety of purposes, including: being a starting point for area residents to learn about various social and academic opportunities on campus, providing University resources available to area residents at no cost, serving as a venue for individuals to produce programming and develop connections that foster new personal and professional networks, and surveying and inventorying the University's community engagement initiatives.	\$433,800	In Kind	Ongoing	Local Community, Northeastern Students	BPDA and Northeastern University	City residents, various organizations
Youth Development Initiative Program	Founded in 2006, the YDIP Mission is to prepare students for college by: introducing them to the college and campus environment early on in their educational career, designing and implementing educational programming that will provide them with resources to supplement their current classes and to fill in educational gaps, and supporting social and cultural changes as they arise in their communities. YDIP serves over 20 youth currently from neighborhoods all through the city of Boston. YDIP covers the costs of multiple areas associated with creating a well-rounded holistic program to support the social, emotional, academic and professional development of youth who work with the program.	\$146,000	In Kind	Ongoing	Local City of Boston students	Northeastern University	Boston Public Schools, BHA
Moakley Schloarships		\$258,000	In Kind	Ongoing	Local community, city of boston employees	City of Boston and Northeastern University	City of Boston

Local Initiatives Support Corporation (LISC), Impact Lending	Northeastern University has partnered with LISC Small Business and LISC Boston to make financing available to small businesses in Boston and surrounding areas. This partnership will help small businesses get the financing to purchase supplies, hire employees, and make other business investments. The goal: to increase opportunities for local vendors, boost spending in our communities, create jobs, and foster economic growth.	\$2,500,000	Cash	Ongoing	Local small businesses	BPDA and Northeastern University	LISC
Edward M. Kennedy School for Health Careers rent/lease price	Rental amount is less than half of market rate due to partnership with the university.	\$115,000	In Kind	Ongoing	Boston Public Schools	City of Boston and Northeastern University	Boston Public Schools
Donations/space coverage costs from Office of City and Community Affairs	The people, the communities, the issues, and the opportunities make our modern city so vibrant. Our relationships are made possible through our work from so many varied partners. In this section, we have highlighted the groups and offices that make the work we do together on a daily basis meaningful, impactful and enjoyable. Whether it is an office or a group of students right here at Northeastern or our local friends and neighbors, it takes everyone's collective efforts to make sure that we are reaching our goals and staying true to the neighborhood mission of Northeastern University	\$461,000	Both	Ongoing	Residents of Boston, local non profits, city agencies	Northeastern University	City of Boston, Boston Public Schools, Parks and Recreation
Center for Community Service	The Center of Community Service (CCS) continued to work in partnership with local community organizations, nonprofits and schools as well as Northeastern students, faculty and staff to strengthen the communities in which we live, work, teach and learn. Over the 16-17 academic year, students engaged in over 280,000 hours of community engagement* for an estimated contribution of over \$8 million of in-kind support.	\$4,892,000	In Kind	Ongoing		Northeastern University	
Boston Public High School Scholarships	Northeastern is deeply committed to working with the City of Boston and our campus neighbors. There are several additional scholarship programs available to Boston students, including:	\$13,500,000	In Kind	Ongoing	City of Boston students	BPDA and Northeastern University	Boston Public Schools
311 Co-ops		\$260,000	Cash	Ongoing	Residents of Boston	City of Boston and Northeastern University	City of Boston
Ice time for BPS	BPS high school teams use space in Matthews Arena for hockey games, by partnering with internal department they save them half the cost of using the space which is the dollar amount provided in Column C	\$6,785	In Kind	Ongoing	BPS student athletes	Northeastern University	Boston Public Schools